

**Cultural Facilities  
Projects Summary Forms  
FY 2003 through FY 2007**

# City of Norfolk, Virginia

## Capital Improvement Program

FY2003 through FY2007

### Title: MacArthur Memorial HVAC System (Phase II)

#### Policy Area:

Cultural Facilities

#### General Plan:

Economic Development  
Living Community

#### Account Number:

CP 16 X01

#### Customers Served by CIP Project:

Residents & Visitors

#### Object & Project Description:

The City's CIP objective for this project is to improve the City's cultural facilities to promote cultural, recreational and sporting activities.

This project replaces the outmoded and inefficient air conditioning system in the MacArthur Memorial Museum. This request is required to complete a project initially funded in FY2002

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
102,000	0	0	0	0	102,000

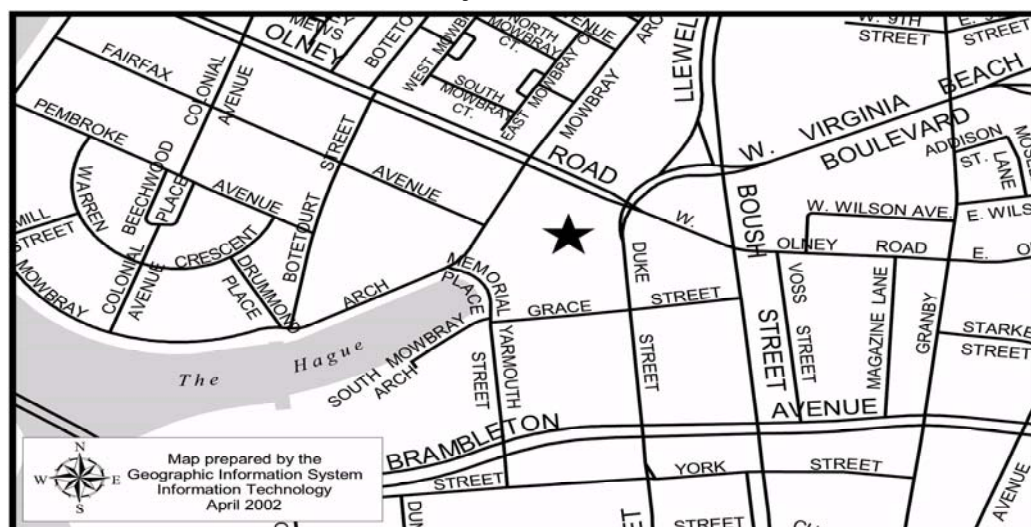
#### Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	175,000
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	102,000	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>102,000</b>	<b>Project Total</b>	<b>277,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Scope Improvements – Ongoing

##### Policy Area:

Cultural Facilities

##### General Plan:

Living Community &  
Economic Development

##### Account Number:

CP 16 X02

##### Customers Served by CIP Project:

Residents, Scope Area  
& Chrysler Hall Patrons

##### Object & Project Description:

The City's CIP objective for this project is to improve the City's cultural facilities to promote cultural, recreational and sporting activities.

This project funds improvements to SCOPE of which a top priority is the redesign of SCOPE plaza in terms of appearance and usability in coordination with the City's 2010 plan. City staff will develop and prioritize the projects in and around SCOPE. In addition, there are other projects identified that will be addressed.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
250,000	250,000	250,000	250,000	250,000	1,250,000

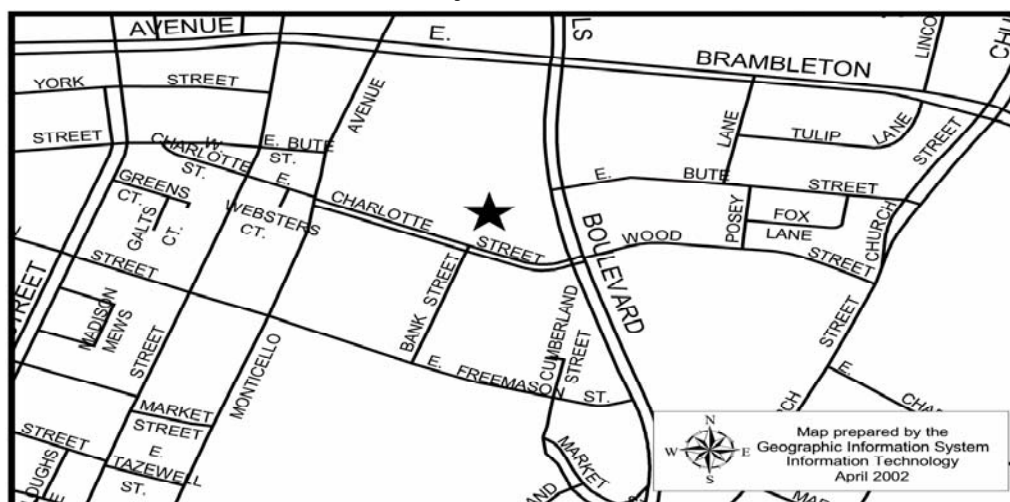
##### Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	1,000,000
Site Improvements	250,000	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>250,000</b>	<b>Project Total</b>	<b>1,000,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Scope Improvements – Special Revenue

##### Policy Area:

Cultural Facilities

##### General Plan:

Living Community &  
Economic Development

##### Account Number:

CP 16 X03

##### Customers Served by CIP Project:

Residents, Scope Area  
& Chrysler Hall Patrons

##### Object & Project Description:

The City's CIP objective for this project is to improve the City's cultural facilities to promote cultural, recreational and sporting activities.

This project funds upgrades to Scope that will attract major sporting and cultural events to Norfolk. Improvements include replacing the score board and sound system and upgrading the locker rooms and other building improvements.

##### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
750,000	750,000	0	0	0	1,500,000

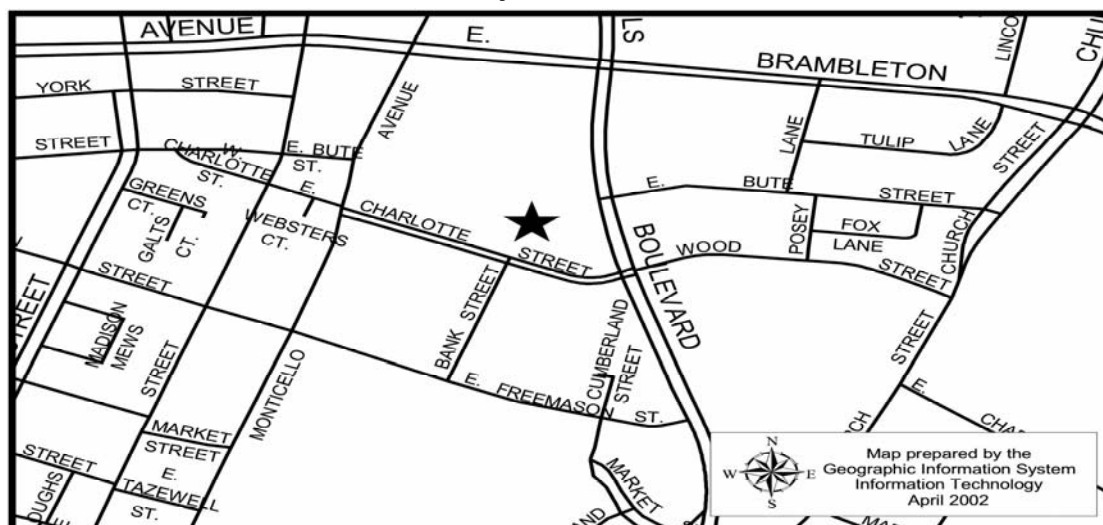
##### Current Year Anticipated Budget Distribution:

Planning & Design	50,000	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	750,000
Site Improvements	700,000	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>750,000</b>	<b>Project Total</b>	<b>1,500,000</b>

##### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

##### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

**FY2003 through FY2007**

### Title: Civic Facilities Site Development

**Policy Area:**

Cultural Facilities

**General Plan:**

Living Community &  
Economic Development

**Account Number:**

CP 16 X04

**Customers Served by  
CIP Project:**

Residents, Scope Area  
& Chrysler Hall Patrons

**Object & Project Description:**

The City's CIP objective for this project is to improve the City's cultural facilities to promote cultural, recreational and sporting activities.

This project funds preliminary site readiness work for a new venue. Leading facility options are an arena or convention center.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
700,000	700,000	0	0	0	1,400,000

**Current Year Anticipated Budget Distribution:**

Planning & Design	100,000	Prior Capital Funding	
Acquisition/Relocation	200,000	General Capital Share Remaining	700,000
Site Improvements	400,000	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>700,000</b>	<b>Project Total</b>	<b>1,400,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

**Location to be Determined**

# City of Norfolk, Virginia

## Capital Improvement Program

FY2003 through FY2007

### Title: Wells Theater HVAC Upgrades

**Policy Area:**

Cultural Facilities

**General Plan:**

Living Community

**Account Number:**

CP 16 X05

**Customers Served by**

**CIP Project:**

Residents and Patrons

**Object & Project Description:**

The City's CIP objective for this project is to improve the City's cultural facilities to promote cultural, recreational and sporting activities.

This project replaces the heat pumps, the hot water boiler and storage tank, the cooling tower and installs automatic controls.

**Five Year Project**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
100,000	0	0	0	0	100,000

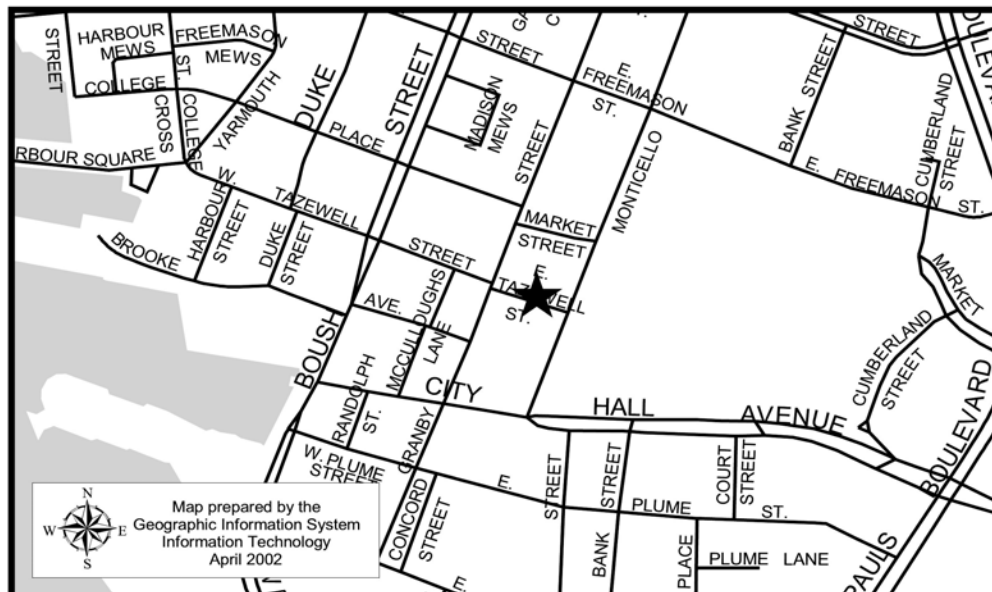
**Current Year Anticipated Budget Distribution:**

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	100,000	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>100,000</b>	<b>Project Total</b>	<b>100,000</b>

**Operating Budget Impact**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

**Project Location**



# City of Norfolk, Virginia

## Capital Improvement Program

**FY2003 through FY2007**

### Title: Wells Theater Seating Refurbishments

**Policy Area:**

Cultural Facilities

**General Plan:**

Living Community

**Account Number:**

CP 16 X06

**Customers Served by**

**CIP Project:**

Residents and Patrons

**Object & Project Description:**

The City's CIP objective for this project is to improve the City's cultural facilities to promote cultural, recreational and sporting activities.

This project refurbishes the seats in the theater. This project will be funded by a cash contribution to CIP from Special Revenue funds.

**Five Year Project**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
65,000	0	0	0	0	65,000

**Current Year Anticipated Budget Distribution:**

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	65,000	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>65,000</b>	<b>Project Total</b>	<b>65,000</b>

**Operating Budget Impact**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

**Project Location**



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: MacArthur Square Lighting

##### Policy Area:

Cultural Facilities

##### General Plan:

Living Community

##### Account Number:

CP 16 X07

##### Customers Served by

##### CIP Project:

Residents and Patrons

##### Object & Project Description:

The City's CIP objective for this project is to improve the City's cultural facilities to promote cultural, recreational and sporting activities.

This project funds replacing the light fixtures in MacArthur Square. This project will be funded by a cash contribution to the CIP from Special Revenue.

##### Five Year Project

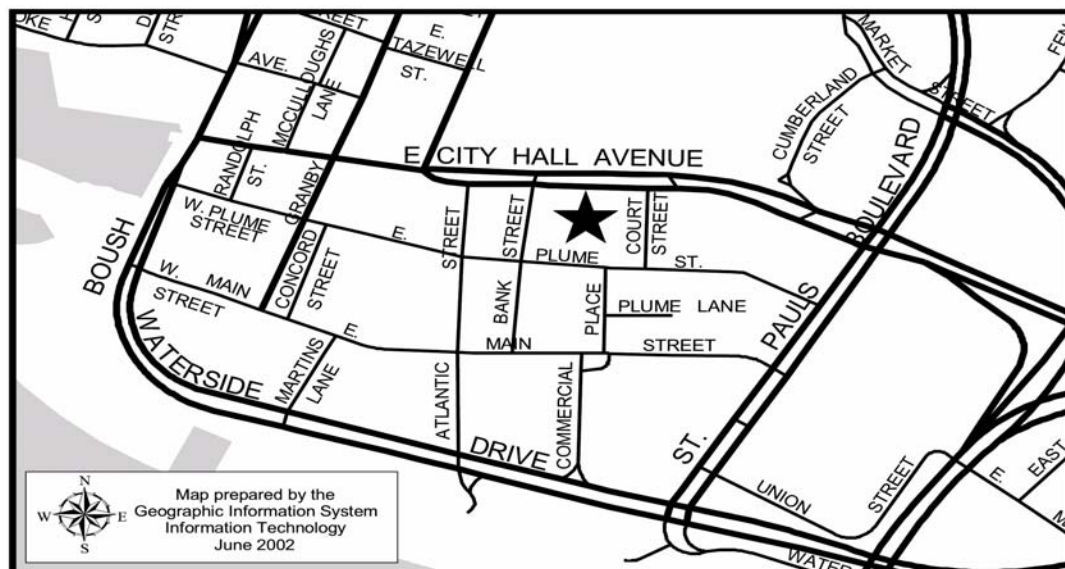
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
60,000	0	0	0	0	60,000

##### Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	60,000	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>60,000</b>	<b>Project Total</b>	<b>60,000</b>

##### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N





# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Harrison Opera House Improvements

##### Policy Area:

Cultural Facilities

##### General Plan:

Living Community

##### Account Number:

CP 16 X08

##### Customers Served by

##### CIP Project:

Residents & Patrons

##### Object & Project Description:

The City's CIP objective for this project is to improve the City's cultural facilities to promote cultural, recreational and sporting activities.

This project funds the installation of appropriate scaffolding for the more efficient replacement of the lighting in the ceiling of the Harrison Opera House and replaces the irrigation system. Timing of the irrigation system will be predicated on raising outside funds or contributions to replace the current landscaping in front and around the Harrison Opera House.

##### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
330,000	0	0	0	0	330,000

##### Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	330,000	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>330,000</b>	<b>Project Total</b>	<b>330,000</b>

##### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

##### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Chrysler Hall General Exterior/Interior Renovations

##### Policy Area:

Cultural Facilities

##### General Plan:

Living Community

##### Account Number:

CP 16 X09

##### Customers Served by CIP Project:

Residents & Patrons

##### Object & Project Description:

The City's CIP objective for this project is to improve the City's cultural facilities to promote cultural, recreational and sporting activities.

This project retrofits a portion of the balcony area at Chrysler Hall that is deteriorated and replaces the cracked and spalled interior marble at the fascia.

##### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
50,000	100,000	100,000	0	0	250,000

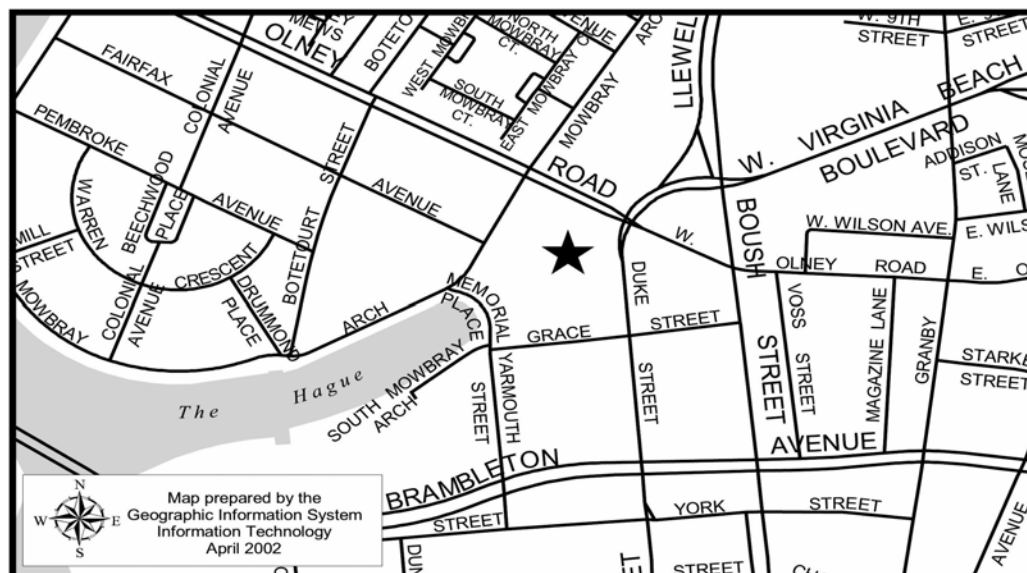
##### Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	200,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	50,000	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>50,000</b>	<b>Project Total</b>	<b>200,000</b>

##### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

##### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

FY2003 through FY2007

### Title: Nauticus Maritime Center

#### Policy Area:

Cultural Facilities

#### General Plan:

Living Community

#### Account Number:

TBD

#### Customers Served by

#### CIP Project:

Residents & Patrons

#### Object & Project Description:

The City's CIP objective for this project is to improve the City's cultural facilities to promote cultural, recreational and sporting activities.

This project provides the City's matching dollars for the design of new educational exhibits advancing Virginia's role in maritime commercial activity. The exhibits will stress the global significance of the Port of Hampton Roads.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	250,000	500,000	0	0	750,000

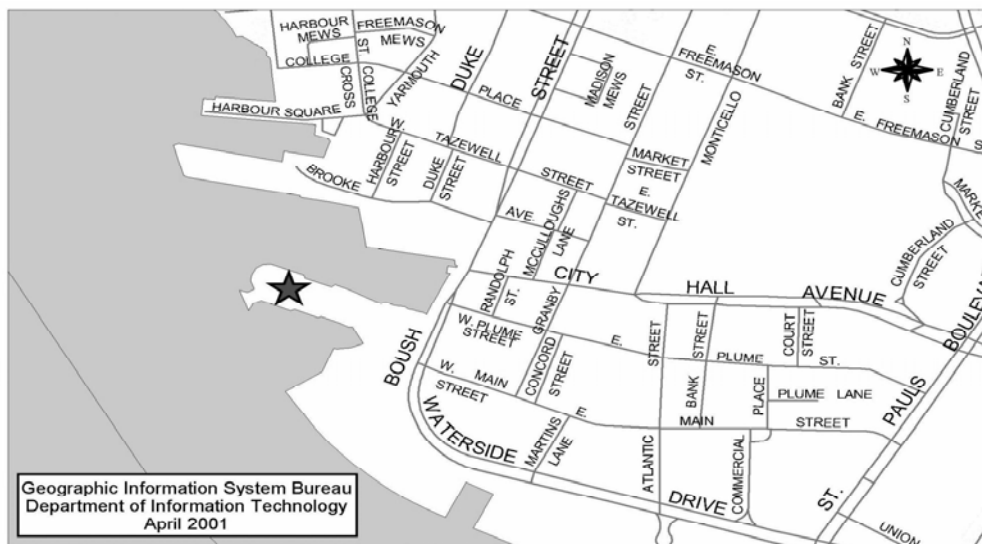
#### Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	750,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>750,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Harbor Park - Phase II

##### Policy Area:

Parks & Recreation  
Facilities

##### General Plan:

Living Community

##### Account Number:

TBD

##### Customers Served by CIP Project:

Residents & Patrons

##### Object & Project Description:

The City's CIP objective for this project is to improve the City's cultural facilities to promote cultural, recreational and sporting activities.

This project repairs the concrete, expansion joints and structural steel in the seating area. It also funds various painting and spruce-up needs.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	200,000	125,000	125,000	125,000	575,000

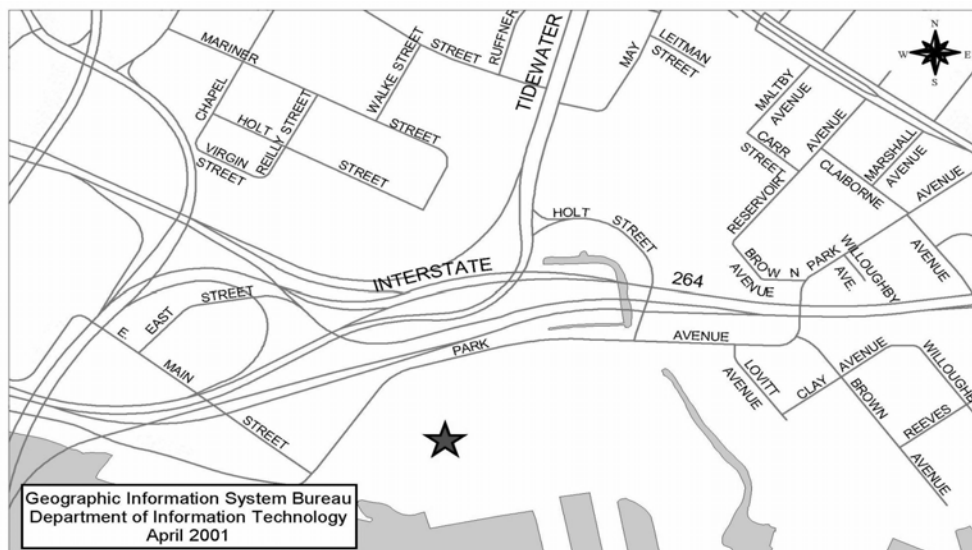
##### Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	500,000
Acquisition/Relocation	0	General Capital Share Remaining	575,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>1,075,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

**FY2003 through FY2007**

### Title: Chrysler Museum Façade Renovations

**Policy Area:**

Cultural Facilities

**General Plan:**

Living Community

**Account Number:**

TBD

**Customers Served by**

**CIP Project:**

Residents & Patrons

**Object & Project Description:**

The City's CIP objective for this project is to improve the City's infrastructure systems by improving the City's cultural facilities that promote cultural enrichment, educational opportunities and recreational activities.

This project will repair and restore the mortar joints, limestone panels, and pre-cast moldings on the façade of the Chrysler Museum.

**Five Year Project**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	0	0	0	800,000	800,000

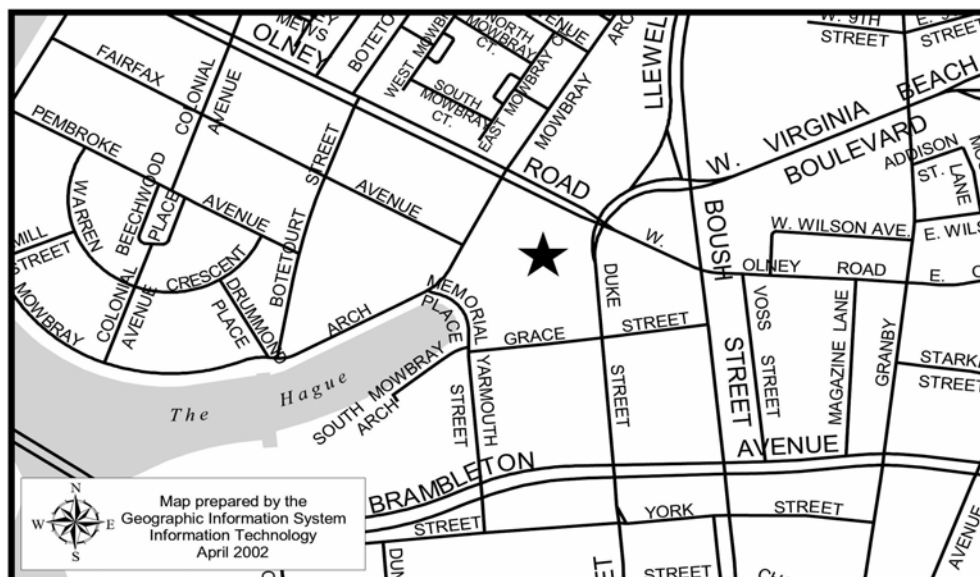
**Current Year Anticipated Budget Distribution:**

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	800,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>800,000</b>

**Operating Budget Impact**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

**Project Location**



# City of Norfolk, Virginia

## Capital Improvement Program

**FY2003 through FY2007**

### Title: Chrysler Museum Restroom Renovations

**Policy Area:**

Cultural Facilities

**General Plan:**

Living Community

**Account Number:**

CP 24 X01

**Customers Served by CIP Project:**

Residents & Patrons

**Object & Project Description:**

The City's CIP objective for this project is to improve the City's infrastructure systems by improving the City's cultural facilities that promote cultural enrichment, educational opportunities and recreational activities.

This project funds renovation to four of the six restrooms located in the Chrysler Museum. The public visiting the museum and the museum employees use these restrooms. This project will be funded by a cash contribution to the CIP from Special Revenue funds.

**Five Year Project**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
125,000	0	0	0	0	125,000

**Current Year Anticipated Budget Distribution:**

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	125,000	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>125,000</b>	<b>Project Total</b>	<b>125,000</b>

**Operating Budget Impact**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

**Project Location**

